

**CHRIST CHURCH CHRISTIANA HUNDRED**  
**Finance Report to the Parish**  
**Results through March 31, 2026**

Ministry Budget	2026 Actual	2026 Budget	Actual vs. Budget	2025 Actual	2026 Actual vs. 2025 Actual
<b>Income:</b>					
Pledges & Contributions	\$558,742	\$569,027	\$(10,285)	\$547,359	\$11,383
Plate Collections	6,098	7,530	(1,432)	7,172	(1,074)
Endowment/Investment Income	121,800	122,265	(465)	155,353	(33,554)
Expected Gifts/Bequests	10,934	6,675	4,259	8,046	2,888
Green Show & Special Offerings	100,759	92,519	8,240	87,722	13,037
Transfer/Rental/Other Income	15,816	35,022	(19,206)	56,084	(40,268)
<b>Total Income</b>	<b>\$814,149</b>	<b>\$833,038</b>	<b>\$(18,889)</b>	<b>\$861,736</b>	<b>\$(47,588)</b>
<b>Expenses:</b>					
Outreach/Giving Beyond the Parish	\$177,603	\$169,739	\$7,864	\$158,458	\$19,144
Parish Programs	49,883	75,483	(25,600)	103,661	(53,778)
Administration & Personnel	382,144	412,746	(30,602)	395,617	(13,473)
Buildings & Grounds	112,878	92,717	20,161	74,155	38,723
<b>Total Expenses</b>	<b>\$722,508</b>	<b>\$750,685</b>	<b>\$(28,177)</b>	<b>\$731,891</b>	<b>\$(9,384)</b>
<b>Income Less Expenses</b>	<b>\$91,641</b>	<b>\$82,353</b>	<b>\$9,288</b>	<b>\$129,845</b>	<b>\$(38,204)</b>

First quarter results for Christ Church are on budget except for several timing differences and higher than expected maintenance costs. Year-to-date pledges are 2% below budget. The \$19,206 decrease in Actual vs. Budget for Transfer Income reflects the timing of transfers from temporary/restricted funds to operations, which cover expenses anticipated in the first quarter but now expected later in the year. The \$30,602 decrease in Actual vs. Budget for Administration & Personnel reflects a timing difference in insurance payments. The \$20,161 increase in Actual vs. Budget for Buildings & Grounds reflects higher than anticipated maintenance and electric bills. Expenses continue to be managed closely.

We thank you for your contributions to Christ Church. If you have not yet pledged your support for 2026, please join us by [pledging online](#) or contacting Mike Sayer in the parish office at (302) 655-3379. If you have questions or recommendations regarding our financial management, please speak with the treasurer, wardens, rector, or any member of the vestry or finance committee. Call the parish office for contact information or visit our [website](#) for additional reports. The finance committee is committed to transparency in financial stewardship—the management of the resources that fuel our ministry.