



CHRIST CHURCH CHRISTIANA HUNDRED

2025 Actuals and 2026 Ministry Budget

Income:	<u>Actual 2025</u>	<u>Approved Budget 2026</u>
Pledges	1,597,057	1,655,125
Plate Collections	29,836	30,120
Endowment/Investment Income	522,900	540,807
Gifts & Bequests	65,188	64,737
Preschool Allocation & Transfers	349,997	275,119
Green Show & Special Offerings	124,954	129,150
Miscellaneous Income	<u>61,929</u>	<u>60,088</u>
	2,751,861	2,755,146
Expense:	<u>Actual 2025</u>	<u>Approved Budget 2026</u>
Giving Beyond Christ Church	414,216	443,911
Adults, Children, & Youth Formation	11,618	18,500
Worship & Music	167,677	164,800
Online Worship	26,130	20,000
Parish Outreach Ministry	135,357	80,500
Fellowship, Pastoral Care, & Other Program Costs	52,899	35,588
Administration (Salaries & Staff Support)	1,472,049	1,416,590
Administration (Communications/Risk Management/Other)	177,828	209,950
Utilities	120,721	119,600
Property Management & Other Property Expenses	<u>173,366</u>	<u>246,067</u>
	2,751,861	2,755,146
Net Income:	-	-