

**CHRIST CHURCH CHRISTIANA HUNDRED**  
**Finance Report to the Parish**  
**Results through September 30, 2025**

Ministry Budget	2025 Actual	2025 Budget	Actual vs. Budget	2024 Actual	2025 Actual vs. 2024 Actual
<b>Income:</b>					
Pledges & Contributions	\$1,076,738	\$1,147,530	\$(70,792)	\$1,119,763	\$(43,025)
Plate Collections	23,113	22,287	826	22,911	202
Endowment/Investment Income	400,281	395,817	4,464	393,173	7,108
Expected Gifts/Bequests	37,143	38,105	(962)	35,271	1,872
Green Show & Special Offerings	99,912	100,750	(838)	120,084	(20,172)
Transfer/Rental/Other Income	201,359	124,604	76,755	196,684	4,675
<b>Total Income</b>	<b>\$1,838,546</b>	<b>\$1,829,093</b>	<b>\$9,453</b>	<b>\$1,887,886</b>	<b>\$(49,340)</b>
<b>Expenses:</b>					
Outreach/Giving Beyond the Parish	\$318,286	\$319,850	\$(1,564)	\$334,488	\$(16,202)
Parish Programs	277,739	231,725	46,014	270,634	7,105
Administration & Personnel	1,183,740	1,264,210	(80,470)	1,158,122	25,618
Buildings & Grounds	232,287	202,677	29,610	255,344	(23,057)
Contingency/Vestry Allocation	-	-	-	5,600	(5,600)
<b>Total Expenses</b>	<b>\$2,012,052</b>	<b>\$2,018,462</b>	<b>\$(6,410)</b>	<b>\$2,024,188</b>	<b>\$(12,136)</b>
<b>Income Less Expenses</b>	<b>\$(173,506)</b>	<b>\$(189,369)</b>	<b>\$15,863</b>	<b>\$(136,302)</b>	<b>\$(37,204)</b>

In the third quarter, the finance committee always anticipates giving to slow over the summer months so that expenses outpace income. From the figures above, you see that pledges and contributions are 6% behind budget, but with contributions dedicated to our ministry in the Dominican Republic and investment income, our third quarter results are slightly better than anticipated. Expenses were a bit lower than expected in the third quarter as well. The parish program increase includes our ministry in the Dominican Republic, supporting the preschool and the work by the parish youth on their mission trip, offset by the funds contributed for mission work included in transfer income as noted above. Administrative expenses remain below budget, and the rector and her staff will manage program costs prudently through the end of the year. However, utility costs have increased the spending for buildings and grounds. Not included in this report are the funds dedicated for the leak remediation project undertaken in this quarter. The vestry approved \$1.5 million as a loan from our endowment to fund this urgently needed repair.

Your generosity makes every aspect of God’s ministry at Christ Church possible. Please consider completing your 2025 pledge or making an additional gift to help us close the year with a balanced budget. Looking ahead, if you have not pledged your financial support for 2026, please join us by contacting Mike Sayer in the parish office at (302) 655-3379. Thank you for your contributions! If you have questions or recommendations regarding our financial management, please speak with the treasurer, wardens, rector, or any member of the vestry or finance committee. Call the parish office for contact information or visit [www.christchurchde.org/finances](http://www.christchurchde.org/finances) for additional reports. The finance committee is committed to transparency in financial stewardship—the management of the resources that fuel our ministry.