

# **CHRIST CHURCH CHRISTIANA HUNDRED**

## **Finance Committee Meeting**

**May 27, 2025**

The meeting was called to order meeting in person at 12:03 PM by Bob Reardon.

Finance Committee members in attendance: Mark Parsells (Treasurer), Bob Reardon (Assistant Treasurer), Christine Cook (Convener), Jacqueline Whalen (vestry), Ted Ledden (vestry), Hardy Drane, Allison Ayers, Terri Carpe (Finance Manager, Breakwater), Derek Anderson, Ruth Beresford (Rector), Barbara King (vestry)

Absent: None

Others in attendance: Ran Barton (Sr. Warden)

With a quorum of the Finance Committee, Jaq opened the meeting with prayer. The minutes of the April 29, 2025, meeting were reviewed, corrections noted, and unanimously approved.

Mark reviewed the Treasurer's Report for the year to date through May 23, noting pledge giving was down 4.4% versus 2024 and 2.3% lower than budget. Pledges received for 2025 stood at 399 or 41 pledges short of our goal of 440. The format of financial reports posted on the Church's website was discussed with recommendations for improvements to category names to avoid confusion.

Terri presented the April 2025 financials noting pledge income is under the seasonal budget by 5% or \$32K. 89 donors have already fulfilled their 2025 pledges (\$310K) versus 82 donors in 2024 (\$354K).

The committee discussed questions raised by the outreach committee regarding available outreach funds. The committee noted reconciliation is challenging given timing differences between the budgeted Church year-end and the Outreach giving schedule. Ran agreed to explore the possibility of aligning the timing of the Church budget and Outreach budget to avoid future confusion.

The meeting adjourned at approximately 1:10 PM.

Respectfully submitted,  
Christine Cook