

CHRIST CHURCH CHRISTIANA HUNDRED

Finance Report to the Parish Results through March 31, 2025

Ministry Budget	2025 Actual	2025 Budget	Actual vs. Budget	2024 Actual	2025 Actual vs. 2024 Actual
Income:					
Pledges	\$547,359	\$572,094	\$(24,735)	\$600,573	\$(53,214)
Plate Collections	7,172	7,429	(257)	9,028	(1,856)
Endowment/Investment Income	155,353	151,039	4,314	80,220	75,133
Expected Gifts/Bequests	8,046	7,733	313	6,747	1,299
Green Show & Special Offerings	87,722	86,250	1,472	116,729	(29,007)
Transfer/Rental/Other Income	56,084	28,150	27,934	63,407	(7,323)
Total Income	\$861,736	\$852,695	\$9,041	\$876,704	\$(14,968)
Expenses:					
Outreach/Giving Beyond the Parish	\$158,458	\$157,361	\$1,097	\$186,228	\$(27,770)
Parish Programs	103,661	72,824	30,837	109,406	(5,745)
Administration & Personnel	395,617	416,026	(20,409)	370,775	24,842
Buildings & Grounds	74,155	67,642	6,513	75,730	(1,575)
Contingency/Vestry Allocation	-	-	-	5,600	(5,600)
Total Expenses	\$731,891	\$713,853	\$18,038	\$747,739	\$(15,848)
Income Less Expenses	\$129,845	\$138,842	\$(8,997)	\$128,965	\$880

First quarter results for Christ Church remain stable. Pledges year to date are 4% below budget. A payment for the preschool Christ Church supports in the Dominican Republic is reflected under Parish Program expenditures, which is offset by Transfers from the Restricted Funds set aside for this mission work. Expenses continue to be managed closely.

We thank you for your contributions to Christ Church Christiana Hundred this year. If you have not yet pledged your financial support for 2025, please join us by contacting Mike Sayer in the parish office at (302) 655-3379. If you have questions or recommendations regarding our financial management, please speak with the treasurer, wardens, rector, or any member of the vestry or finance committee. Call the parish office for contact information or visit www.christchurchde.org/finances for additional reports. The finance committee is committed to transparency in financial stewardship—the management of the resources that fuel our ministry.