



## CHRIST CHURCH CHRISTIANA HUNDRED

### 2024 Actuals and 2025 Ministry Budget

<b>Income:</b>	<b><u>Actual 2024</u></b>	<b><u>Approved Budget 2025</u></b>
Pledges	1,616,125	1,674,542
Plate Collections	31,368	29,716
Endowment/Investment Income	550,021	518,204
Gifts & Bequests	61,817	66,238
Preschool Allocation & Transfers	287,693	234,456
Green Show & Special Offerings	145,191	119,000
Miscellaneous Income	<u>51,003</u>	<u>52,600</u>
	2,743,218	2,694,756
<b>Expense:</b>	<b><u>Actual 2024</u></b>	<b><u>Approved Budget 2025</u></b>
Giving Beyond Christ Church	429,099	409,211
Adults, Children, & Youth Formation	8,401	23,050
Worship & Music	160,142	159,700
Online Worship	25,150	26,000
Parish Outreach Ministry	129,185	57,000
Fellowship, Pastoral Care, & Other Program Costs	42,451	44,050
Administration (Salaries & Staff Support)	1,406,646	1,521,348
Administration (Communications/Risk Management/Other)	178,053	180,568
Utilities	101,287	112,000
Property Management & Other Property Expenses	232,824	161,829
Contingency Funds	<u>29,980</u>	<u>-</u>
	2,743,218	2,694,756
<b>Net Income:</b>	-	-